



Pupil Premium Grant Expenditure Report to Governors

The Pupil Premium was introduced in April 2011, and paid by means of a specific grant based on 1-school census figures for pupils registered as eligible for FSM in reception to Year 11. For looked after children the Pupil Premium was calculated using the Children Looked After data returns (SSDA903). A premium has also been introduced for children whose parents are currently serving in the armed forces. This service premium is designed to address the emotional and social well-being of these pupils.

The Pupil Premium is additional to main school funding and it will be used by this school to address any underlying inequalities between children eligible by ensuring that funding reaches the pupils who need it most.

Principles

We organise teaching and learning at Anfield Road Primary School in order to meet the needs of all children in the best way. We allocate some of the Pupil Premium money to make sure all children have their needs met through quality first teaching. Anfield Road Primary School ensures that appropriate provision is made for children who belong to vulnerable groups and that our socially disadvantaged children have their needs adequately assessed and met. Anfield Road Primary further supports these groups using many strategies that are beyond the remit of the expenditure report.

We recognise that not all children who receive the Pupil Premium Grant (PP) will be socially disadvantaged and we also recognise that not all children that are disadvantaged receive the Pupil Premium Grant. Given this, we will carefully track how well Pupil Premium Grant children are achieving as a group compared to their peers at Anfield Road Primary and nationally.

Objectives

The Pupil Premium will be used to provide additional educational support to improve the progress and to raise the standard of achievement for these pupils.

1. The funding will be used to narrow and close the gap between the achievement of these pupils and their peers.
2. As far as its powers allow the school will use the additional funding to address any underlying inequalities between children eligible for Pupils Premium and others.
3. We will ensure that the additional funding reaches the pupils who need it most and that it makes a significant impact on their education and lives.

Accountability

The Head Teacher and leadership team will regularly and rigorously monitor, evaluate and review the strategies we have put into place for Pupil Premium funds and report to the governing body on its progress and impact.

Strategy for using the funding

The school has looked carefully at the needs of each pupil and we have decided to use the following intervention strategies:

Most of our work through the Pupil Premium will be aimed at accelerating progress moving pupils entitled to Pupil Premium funding nearer to or at age related expectations. Initially this will be in Literacy, Numeracy and making the right behaviour choices.



Review of Academic Year 2014/15

Number of Pupils and Pupil Premium Grant (PP) received in 2014/2015

Total amount of PP received	£386,183 (Sept 14 to Aug 15)
-----------------------------	-------------------------------------

Objectives

- To reduce the in-school attainment gap between PP and non-PP pupils in reading, writing and maths.
- To ensure high attainment of more-able and gifted and talented PP pupils.
- To increase the range of services available to support the wellbeing of PP pupils.
- To increase punctuality of PP pupils through increased monitoring and engagement with families.

Summary of Pupil Premium Grant (PP) Spending 2014/15

In 2014/15, the Pupil Premium Grant (PP) was used to:-

Attainment and Progress

- Support underachieving pupils in literacy and numeracy by providing quality first teaching, supported by well-trained classroom support staff.
- 1:1 RWI phonic intervention
- Small group phonic intervention
- 1:1 Maths intervention with specialist teacher
- After school booster groups in year 2
- Additional teacher in year 6 for smaller group teaching.
- Target underachieving PP pupils (in year 2 and 6)

Wellbeing and Attendance of PP Children

- Support PP pupils with identified barriers to learning through a range of targeted interventions with learning mentor and enrichment.
- Early support for PP pupils with special educational needs whilst awaiting SEN funding.
- Additional LSA support for PP pupils, where appropriate. Attendance/Family Support
- Support for vulnerable PP families via Inclusion Team.
- Dedicated time for Family Liaison Officer to work with the families of PP pupils to increase attendance percentages and improve punctuality.
- Dedicated time for Education Welfare Service to take additional action where vulnerable PP pupil attendance remains below national average.



Anfield Road Primary School

Pupil Premium 2014-2015



PP Spending Breakdown		
Who	Brief Details	Amount Spent
Staff	• Teaching Staff	29,235.00
	• Support Staff	78,637.00
	• EYFS Assistant Head small group teaching	26,444.00
	• Teacher - management of PP and data analysis and small group interventions	33,368.00
	• SENCo - intervention planning, supervision and training for intervention staff & reviewing outcomes	16,681.00
	• Numbers count Teacher	31,800.00
	• Reading Leader	35,635.00
Education support staff and agency support staff	• Quality first teaching and additional class support/ interventions delivered by funding additional hours for TA & HLTA posts across school	9,600.00
Other	• Full time Inclusion Officer to target PP families	39,690.00
	• Toast Club	1,330.00
	• Infant Milk	5,800.00
	• Breakfast Club subsidy	2,600.00
Educational visits	• School trips subsidised for PP children	3,000.00
Staff CPD	• PP courses	600.00
Educational resources & additional expenditure	• Literacy resources for PP pupil interventions/ reading groups	1,500.00
	• Behaviour manager to deliver focused support for individual children	24,163.00
	• Subsidy for new school uniform.	20,000.00
	• Percentage of costs paid to Consultants	26,100.00
TOTAL SPEND		386,183.00
Additional costs covered from school budget	<i>Additional support and CPD was funded from the school budget:-</i> <ul style="list-style-type: none"> • <i>Subsidies for KS1 & KS2 trips</i> 	4,000.00



Anfield Road Primary School

Pupil Premium 2014-2015



Impact of Pupil Premium Priority Actions in 2014/15

The percentage of Anfield Road Primary School PP children who have made either expected or higher than expected progress when they leave Year 6 is higher than last year's figures for PP and non-PP children in reading and writing. The progress that Anfield Road Primary School's PP and non-PP children make is similar.

The percentage of Anfield Road Primary School PP Year 1 pupils passing the Year One Phonics Screening Check is higher than the previous 3 years.

Pupil Premium children have benefited in many ways from the allocated funding. These are not all measurable through progress and attainment data however, are equally important. Additional goals and priorities include increased parental engagement and enrichment opportunities resulting in higher levels of pupil engagement and motivation. Last year's actions had measurable impact on achievement in the following areas.

Progress

End of Key Stage 1: Both our PP and non-PP pupils are making similar progress in reading, writing and maths.

Impact across the school: The progress gap at Anfield Road Primary School is closing between PP and non-PP children. This is in many cases across key stage one and two in reading, writing and maths.

End of Key Stage 2: At the end of Key Stage 2, the percentage of Anfield Road Primary School PP children making expected progress is below this year's national non PP, national PP but broadly inline with Anfield Road Primary School non PP in reading, writing and maths in a number of measures.

At the end of key stage 2, the percentage of Anfield Road Primary School PP children making above expected progress is broadly inline with Anfield Road Primary non PP children in writing and maths. The percentage of Anfield Road Primary School PP children making above expected progress in reading, writing and maths is lower the national PP figure.

Attainment

Phonics: In the year 1 Phonics Screening Check there is small gap between Anfield Road Primary School PP and the National PP figure. This gap has reduced significantly from a difference of 24% last year to 4% this year.

End of Key stage 1: The percentage of Anfield Road Primary School PP children attaining Level 2+ and Level 3 is higher than the previous year. The attainment gap in reading, writing and maths has however increased between our PP and non-PP children this is due to the Non-PP children beginning to close the gap on the National at a quicker rate than those entitled to PP.

End of Key Stage 2: Anfield Road Primary School's PP pupil attainment is below when compared to their group national average. At Level 4 and 5, Anfield Road Primary School homegrown PP pupils were below Anfield Road Primary School non-PP pupils in reading, writing and maths but above all PP.



Anfield Road Primary School Pupil Premium 2014-2015



Impact across the school: Due to the interventions and support in reading, writing and maths the attainment gap has begun to reduce across all year groups for the children who are working within the expected level in the majority of cases.

In many year groups and subjects, PP and non-PP attainment is now broadly in line at age expected levels. Reducing the attainment gap at above age expected levels across the school is a School Improvement priority for 2015-16 along with reducing the gap with the National Average.

Attendance

In school data shows that PP pupil attendance remain slightly below non-PP children in school. It is however above the national PP average 93.3%. Targeted support was given to families where punctuality was a concern, this had a positive impact.

Attendance 2014-15

	PP Children (299)	Non PP (192)
Reception	93 %	93%
1	93%	95%
2	95%	97%
3	94%	97%
4	93%	96%
5	96%	98%
6	94%	98%
Average	94%	96%

Phonics Screening Check – standard met (Year 1) 2014/15

2013-14				2014-15			
Pupil Premium		All Children		Pupil Premium		All Children	
Anfield	National	Anfield	National	Anfield	National	Anfield	National
39%	63%	54%	74%	62%	66%	77%	77%
Difference -24%		Difference -20%		Difference -4%		Equal	



Anfield Road Primary School Pupil Premium 2014-2015

Key Stage 1

L2		2014				2015			
		Cohort	School	Nat Other	Diff	Cohort	School	Nat Other	Diff
Reading	Disadvantaged	52	73	92	-19	57	75	93	-18
	Other Pupils	29	83		-9	29	86		-7
	School gap		-10				-11		

Writing	Disadvantaged	52	71	89	-18	57	72	91	-19
	Other Pupils	29	76		-13	29	93		2
	School gap		-5				-21		

Maths	Disadvantaged	52	85	94	-9	57	81	95	-14
	Other Pupils	29	93		-1	29	93		2
	School gap		-8				-12		

L3		2014				2015			
		Cohort	School	Nat Other	Diff	Cohort	School	Nat Other	Diff
Reading	Disadvantaged	52	6	35	-19	57	11	37	-26
	Other Pupils	29	10		-25	29	21		-16
	School gap		2				-10		

Writing	Disadvantaged	52	2	40	-16	57	2	21	-19
---------	---------------	----	---	----	-----	----	---	----	-----



Anfield Road Primary School Pupil Premium 2014-2015

g	Other Pupils	29	0	10	-18	29	3	41	-18
	School gap		2				-1		

M a t h s	Disadvantaged	52	4	28	-24	57	5	30	-25
	Other Pupils	29	3		-25	29	17		-13
	School gap		2				-12		

*The results for '2014-15 School' are based on Raise on Line unvalidated 2015 data.
2013-14 data is from Anfield Infants School.

Key Stage 2 2014-15

L4+		2014				2015			
		Cohort	School	Nat Other	Diff	Cohort	School	Nat Other	Diff
O v e r a l l	Disadvantaged	31	58	83	-25	30	43	85	-42
	Other Pupils	29	69	83	-14	23	78	85	-7
	School gap		-11				-35		

M a t h s	Disadvantaged	31	71	90	-19	30	63	90	-23
	Other Pupils	29	79	90	-11	23	87	90	-3
	School gap		-8				-24		

R e a d i n g	Disadvantaged	31	71	92	-21	30	63	92	-29
	Other Pupils	29	83	92	-9	23	87	92	-5
	School gap		-12				-24		

W r i t i n g	Disadvantaged	31	71	89	-18	30	73	90	-17
	Other Pupils	29	72	89	-17	23	87	90	-3
	School gap		-1				-14		



Anfield Road Primary School Pupil Premium 2014-2015

G P A S	Disadvantage d	31	45	81	-36	30	27	84	-57
	Other Pupils	29	55	81	-26	23	74	84	-10
	School Gap		-10				-47		

L5		2014				2015			
		Cohort	School	Nat Other	Diff	Cohort	School	Nat Other	Diff
O v e r a l l	Disadvantage d	31	10	29	-19	30	0	29	-29
	Other Pupils	29	21	29	-8	23	0	29	-29
	School gap		-11				-9		

M a t h s	Disadvantage d	31	16	48	-32	30	13	48	-35
	Other Pupils	29	41	48	-7	23	39	48	-9
	School gap		-25				-26		

R e a d i n g	Disadvantage d	31	26	56	-30	30	10	55	-45
	Other Pupils	29	31	56	-25	23	22	55	-33
	School gap		-5				-12		

W r i t i n g	Disadvantage d	31	19	39	-20	30	7	42	-35
	Other Pupils	29	28	39	-11	23	13	42	-29
	School gap		-9				-6		

G P A S	Disadvantage d	31	29	58	-29	30	10	61	-51
------------------	-------------------	-----------	-----------	-----------	------------	-----------	-----------	-----------	------------



Anfield Road Primary School Pupil Premium 2014-2015

Other Pupils	29	38	58	-20	23	39	61	-22
School Gap		-9				-29		

*Above results for '2014-15 School' are based on Raise on Line unvalidated 2015 data.
2013-14 data is from Anfield Junior School

Expected and More than Expected progress from Different Starting Points 2014-15

Maths															
		2013- 14						2014-15							
		Expected			More than expected			Expected			More than expected				
		Co hor t	Sch ool	Nat Othe r	Diff	Sch ool	Nat Othe r	Diff	Co hor t	Sch ool	Nat Othe r	Diff	Sch ool	Nat Othe r	Diff
Disadv antage	W	-	-		-	-	-	1	100		50	100		79	
		1	100	51	49	100	22	78	-	-	50	-	-	21	-
-															
Disadv antage	1	9	89		5	33	-10	2	100		17	0		-44	
		3	100	84	16	33	43	-10	1	100	83	17	100	44	56
Disadv antage	2	15	87		-6	7	-31	21	71		-22	19		-19	
		18	83	93	-10	33	38	-5	21	86	93	-7	38	38	0
Disadv antage	3	6	67		-25	17	-20	-	-		-	-		-	
		6	100	92	8	33	37	-4	-	-	91	-	-	36	-



Anfield Road Primary School

Pupil Premium 2014-2015

Reading														
		2014-14						2014-15						
		Expected			More than expected			Expected			More than expected			
	Cohort	School	Nat Other	Diff	School	Nat Other	Diff	Cohort	School	Nat Other	Diff	School	Nat Other	Diff
Disadvantage	W	1	100	61	39	0	-31	-	100	61	-	0	31	-
Other Pupils		1	100	39	100	69	1	-	39	0	-31			
Disadvantage	1	6	67	85	-18	50	-14	11	100	86	14	55	64	-9
Other Pupils		7	71	-14	57	-7	4	75	-11	75	11			
Disadvantage	2	18	78	95	-17	22	-25	12	92	96	-4	25	45	-20
Other Pupils		11	100	5	27	-20	15	100	4	20	-25			
Disadvantage	3	5	80	91	-11	0	-1	1	0	90	-90	0	1	-1
Other Pupils		9	67	-24	0	-1	2	100	10	0	-1			

Writing														
		2014-14						2014-15						



Anfield Road Primary School Pupil Premium 2014-2015

		Expected			More than expected					Expected			More than expected		
		School	Nat Other	Diff	School	Nat Other	Diff	Co hor t	School	Nat Other	Diff	School	Nat Other	Diff	
Disadvantage	W	2	100	33	50	42	8	2	100	67	33	100	42	58	
		2	100	33	100		58	1	100		33	100		58	
Disadvantage	1	9	78	-16	44	56	-12	11	100	95	5	73	60	13	
		6	83	-11	17		-39	5	100		5	80		20	
Disadvantage	2	17	94	-2	24	36	-12	11	82	97	-15	18	39	-21	
		19	95	-1	37		1	16	100		3	19		-20	
Disadvantage	3	2	100	8	0	12	-12	-	1	93	-	-	13	-	
		1	100	8	0		-12	-	1		-	-		-	